INSTALLATION TRANSPORTATION MOTOR POOL

GSA VEHICLE REDUCTION PLAN

DOL

27 SEP 2006

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PURPOSE

To update all Vehicle Control Officers/ XO's on funding challenges with GSA leased vehicles and fleet reduction initiatives.

PROBLEM: Garrison is funded at $2.8M in FY07… but spends about $6M annually on GSA leased vehicles for the TMP. We are reimbursed about $1M by customers with no TDA authorization…leaving a shortfall of $2.2M.

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FUNDING

“IMA will fund leases to the level of available funding for the operation and maintenance of GSA vehicles to include those leased by Army tenants* against TDA authorizations.”

IMA Funding Letter, 29 March 2006

*** Tenants excluded are CID, USACE, USAREC, USAR, and NGB.**

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TMP FLEET

Garrison TDA … 1 October 2006

TDA AUTH	ON-HAND	EXCESS	20%	End State
776	*997	221	156	620

•81 GWOT VEHICLES ON HAND TOTAL EXCESS = 376

Director, IMA Fiscal Guidance, 1 May 2006

"Reduce by 20% those GSA leased vehicles authorized for IMA TMPs. Turn in all under-utilized vehicles that are dispatched to one user. Eliminate all SUV inventories. Tenants must fund their own mission vehicles."

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THE WAY AHEAD

- ✓ **Implement Army fiscal reality with all units, directorates, and GSA Regional office Bragg**

- ✓ **FY07 GSA Replacement vehicle list:**
  - **No replacement vehicles ordered**
  - **Command Units must have GCs approval**
  - **Submit TDA request 4610-R (Justification) – TMP process**
  - **06 or Above memo supporting desire to retain vehicle and funding RQMTs**

- ✓ **Authorized TDA Customers:**
  - **Will be provided vehicle**
  - **Find alike vehicle in fleet to cover requirement**

- ✓ **Cost Avoidance:**
  - **Reducing overall fleet by 20%**
  - **$6M to $2.8M per year annual funding**

- ✓ **Turn-in under utilized vehicles:**
  - **Use in the 'U-drive-it' pool until they can be returned to GSA**
  - **352 Vans on-hand: Turn in 270 (77% Under utilized) under TMP control**
  - **Maximize usage and support overall Installation mission**

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Support Garrison Commander Policy #30; IMA/SERO